

Nations Development Programme
Country: Papua New Guinea
2015 Annual Work Plan

Project Title: Strengthening the Management Effectiveness of the National System of Protected Areas Project.

UNDAF/CP Outcome(s): By 2015, Government and civil society have enhanced their capacity to implement biodiversity conservation, low carbon and climate resilient development initiatives for environmental sustainability and improved community livelihoods to reduce the vulnerability of women, girls, men and boys to disaster risks

Expected Output(s): Institutional Capacity Building for Sustainable Natural Resource Management (NRM) and Biodiversity Conservation: Relevant GoPNG institutions at the national and provincial level the capacity to effectively plan, develop, implement and monitor policies and regulatory frameworks that promote the sustainable use of natural resources and biodiversity conservation.

(Those that will result from the project)

Executing Agencies: United Nations Development Programme

Implementing Partner: Conservation and Environment Protection Authority

Brief Description

The United Nations Development Programme (UNDP), acting as an implementing agency of the Global Environment Facility (GEF), is providing assistance to the Government of Papua New Guinea's (GoPNG) Department of Environment and Conservation (DEC) in the preparation of the GEF Full Size Project (FSP) "Strengthening the Management Effectiveness of the National System of Protected Areas." The main objective of the project is to strengthen national and local capacities to effectively manage the national system of protected areas, and address threats to biodiversity and ecosystem functions in these areas. To achieve this goal, the project will assist the GoPNG in four key areas: i) improve decision-making to guide conservation site action; ii) better target investments for biodiversity conservation at site level; iii) strengthen traditional conservation measures; and iv) promote advancement of conservation on landscapes. These interventions will enhance PNG's commitment to establish comprehensive, and effectively manage ecologically-representative national system of protected areas in the country.

Total resources allocated:	US\$50,000
Allocated resources:	• GEF: US\$50,000

Programme Period:	2012-2017
Key Result Area (Strategic Plan):	Environment, Climate Change and Disaster Risk Management
Atlas Award ID:	00087986
Atlas Project ID:	00094837
Start date:	October 2015
End Date:	July 2020
PAC Meeting Date:	06 August, 2015
Management Arrangements:	NIM

Agreed by (UNDP): Roy Trivedy, Resident Representative

Agreed by (CEPA): Gunther Joku, Managing Director

29.10.15

29/10/15

I. ANNUAL WORK PLAN

EXPECTED OUTPUTS And baseline indicators Including annual targets	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET		
		Q1	Q2	Q3	Q4			Account	Budget Description	Amount (USD)
<p>Output 1: Strengthening the Management Effectiveness of the National System of Protected Areas</p> <p>Baseline: 38% capacity of CEPA on Protected Areas Management</p> <p>Indicators: Enhanced capacity of CEPA on Protected Areas Management</p> <p>Targets: Phase 1 of CEPA Strategic and Change Management Process</p> <p>Sub Total Activity 1</p>	<p>Activity Result 1: Capacity of CEPA in place for effective management of the National Protected Areas System</p> <p>Activity: CEPA Change Management and Strategic Direction Planning</p> <p>Action:</p> <ul style="list-style-type: none"> Facilitate CEPA Transition through Management Process Complete new CEPA Strategic Direction and Organisational Structure 				X	UNDP, CEPA	GEF			
								72100	Contractual Services - Companies	25,000
								75700	Training/Workshops	5,000
Sub Total Activity 1										
30,000										
<p>Baseline: UNDP/GEF Support to CEPA's Project Management Unit</p>	<p>Activity Result 2: Project Management and Coordination</p>				X	UNDP, CEPA	GEF	71400	Contractual Services	1,000
								71600	Travel	7,000

Indicators: Established CEPA Project Management Unit Targets: Project Management Unit in CEPA established	Activity: Establish Project Implementation Unit Action: <ul style="list-style-type: none"> • Initiate project inception with all three partners; • Mobilise PMU Staff • Set-up PMU Office in CEPA 							75700	Training/Workshops	7,000
									72200	Equipment & Furniture
SUB TOTAL Activity 2										20,000
GRAND TOTAL										50,000